

NOTICE OF MEETING

CABINET MEMBER FOR CHILDREN, FAMILIES AND EDUCATION

THURSDAY, 14 OCTOBER 2021 AT 4.30 PM

COUNCIL CHAMBER - SECOND FLOOR, THE GUILDHALL

Telephone enquiries to Lisa Gallacher 02392 834056

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Information with regard to public access due to Covid precautions:

- Attendees will be requested to undertake an asymptomatic/ lateral flow test within 48 hours of the meeting.
- If symptomatic you must not attend and self-isolate following the stay at home guidance issued by Public Health England.
- All attendees are required to wear a face covering while moving around within the Guildhall (requirement of the venue)
- Attendees will be required to take a temperature check on arrival (requirement of the venue)
- Although it will no longer be a requirement attendees may choose to keep a social distance and take opportunities to prevent the spread of infection.
- Hand sanitiser is provided at the entrance and throughout the Guildhall. All attendees are encouraged to make use of hand sanitiser on entry to the Guildhall and are requested to follow the one way system in place.
- Attendees are encouraged book in to the venue (QR code). An NHS test and trace log will be retained and maintained for 21 days for those that cannot or have not downloaded the app.
- Those not participating in the meeting and wish to view proceedings are encouraged to do so remotely via the livestream link.

CABINET MEMBER FOR CHILDREN, FAMILIES AND EDUCATION

Councillor Suzy Horton (Liberal Democrat)

Group Spokespersons

Councillor Terry Norton, Conservative

Councillor Jeanette Smith, Progressive Portsmouth People Group

Councillor Judith Smyth, Labour

(NB This Agenda should be retained for future reference with the minutes of this meeting.)

Please note that the agenda, minutes and non-exempt reports are available to view online on the Portsmouth City Council website: www.portsmouth.gov.uk

Deputations by members of the public may be made on any item where a decision is going to be taken. The request should be made in writing to the contact officer (above) by 12 noon of the working day before the meeting, and must include the purpose of the deputation (for example, for or against the recommendations). Email requests are accepted.

AGENDA

- 1 Apologies for absence
- 2 Declaration of Interests
- 3 School funding arrangements 2022-23 (Pages 5 - 24)

Purpose of report

To provide the cabinet member with an update on the latest developments in respect of the future schools revenue funding arrangements for the financial year 2022-23.

RECOMMENDED that the cabinet member:

- (1) Notes the Department for Education's proposed changes to school revenue funding arrangements for 2022-23, as set out in this report.
- (2) Approves the proposals for implementing the local funding formula arrangements as set out in this report in particular to:
 - Implement the National Funding Formula rates for both primary and secondary schools in 2022-23 as set out in Appendix 1
 - Implement a minimum funding guarantee (MFG) of at least +0.5% and up to +2.0% subject to affordability, for 2022-23 as set out in paragraph 5.8
 - The method of managing affordability as set out in paragraph 5.10
 - Implement the disapplication request as set out in section 6

- 4 Dedicated Schools Grant quarter 1 Budget monitoring report and revised budget (Pages 25 - 34)

Purpose of report

To inform The Cabinet Member of the projected revenue expenditure of the Dedicated Schools Grant (DSG) for the current financial year 2021-22 as at the end of June 2021, along with proposed budget revisions.

RECOMMENDED that the cabinet member:

- (1) Notes the forecast year end budget position for the Dedicated Schools Grant as at 30 June 2021, together with the associated explanations contained within this report.
- (2) Delegates to the Section 151 Officer or their delegated representative, the responsibility to adjust the Early Years block

budget in line with the DSG allocation adjustments in November 2021 and January 2022.

(3) Approves the revisions to the 2021-22 budget as set out in Appendix 1 and section 8.

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